

ICAR – Indian Institute of Oilseeds Research

Rajendranagar, Hyderabad 500030

F No. TIO/4/1-9a/2019

Date: 3-12-2019

Sir,

Sub: Requisition for release of balance of budget for oilseeds seed hubs

Ref: DAC, F&W letter No.14-8/2019-CA-II (P-71835) dated 24-10-2019

* * *

The Oilseeds seed hub project entitled “Creation of Seed Hubs for Enhancing Quality Seeds availability of Major Oilseed Crops” approved Vide the letter 9-1/2018/ Oilseed/ CA, the DAC, F&W, MoA & F &W dated 17.05.2018, is being implemented with an approved budget of Rs.5091.18 lakhs by 35 seed hub centres with ICAR- IIOR as Coordinating centre.

This institute has utilised the budget of Rs. 2870.54 lakhs out of the released amount of Rs. 3320.59 lakhs in 2018-19. The balance revalidated amount of Rs.450.05 lakhs vide DAC, F&W letter No.14-8/2019-CA-II (P-71835) dated 24-10-2019 has already been spent (which includes the fund allocated for IIOR as one of the Seed hub centres and Coordination centre, that is not shown as release to the same institute from the same budget account) during the current financial year. Accordingly, the UC up to 30-11-2019 in prescribed format is enclosed herewith for your kind perusal.

The balance amount of Rs.1770.50 lakhs is to be released from out of the total allocated budget under the project as detailed in the statement below.

Statement of budget release and utilization of the Oilseeds Seed Hub project (Rs. Lakhs)					
Total Allocation (2018-19 and 2019-20)	Release	Total expenditure	Balance as per the UC of Nov 30, 2019	Actual total expenditure	Balance to be released as per the Allocation
5091.18	3320.59	3190.09	130.50*	3320.59	1770.59

*includes the fund allocated for IIOR as one of the Seed hub centres and Coordination centre, that is not shown as release to the same institute from the same budget account.

It is hereby requested to release the balance of Rs.1770.59 lakhs out of the total allocated budget as per the above statement to utilize in implementing the scheme for the already committed production and procurement as per the target.

With best regards,

Sincerely,


(A. Vishnuvardhan Reddy)

Encl:

UC in GFR-12A

To

Additional Commissioner, Oilseeds, DAC&FW, Krishi Bhawan, New Delhi

CC:

ADG (Seeds) ICAR

ADG (OP), ICAR

Director, IISS, Mau