



भाकृअनुप-भारतीय तिलहन अनुसंधान संस्थान
ICAR-Indian Institute of Oilseeds Research

राजेंद्रनगर, हैदराबाद-500 030, तेलंगाना राज्य, भारत
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CENTRE-WISE AND HEAD-WISE BREAKUP OF RE FOR 2018-19 IN RESPECT OF AICRP ON SUNFLOWER-SAFFLOWER-CASTOR												
Sl. No	Name of the centre	Posts Sanctioned	Allocation as per RE 2018-19				TOTAL RELEASES FOR THE YEAR 2018-19				Addl. Grants under P&A	GRAND TOTAL
			PA	TA	RC	TOTAL	P&A	TA	RC	TOTAL		
SUNFLOWER												
1	Akola (PDKV)	4	5840000	67500	540000	6447500	5840000	67500	540000	6447500	0	6447500
2	Ludhiana (PAU)	3	3720000	50625	405000	4175625	3720000	50625	405000	4175625	0	4175625
3	Raichur (UAS-R)	4	4154000	67500	540000	4761500	4154000	67500	540000	4761500	0	4761500
4	Nandyal (ANGRAU)	3	5324000	50625	405000	5779625	5324000	50625	405000	5779625	0	5779625
5	Coimbatore (TNAU)	3	7780000	50625	405000	8215625	7780000	50625	405000	8215625	0	8215625
6	Latur (MAU)	5	4683600	84375	675000	5442975	4683600	84375	675000	5442975	0	5442975
7	Bangalore (UAS-B)	5	16191800	93750	675000	16960550	16191800	93750	675000	16960550	0	16960550
8	Hisar (CCS HAU)	1	2917900	16875	150000	3083875	2917900	16875	150000	3083875	0	3083875
9	NIMPITH (KVK) 100%	2	2802000	45000	360000	3207000	2802000	45000	360000	3207000	0	3207000
10	Tornala (PJTSAU)	2	1200000	33750	270000	1503750	1200000	33750	270000	1503750	0	1503750
11	Bhubaneswar (OUAT)	2	1200000	33750	270000	1503750	1200000	33750	270000	1503750	0	1503750
	Sub-Total : A	34	55792400	594375	4695000	61081775	55792400	594375	4695000	61081775	0	61081775
SAFFLOWER												
12	Solapur (MPKV)	5	10646100	84375	675000	11405475	10646100	84375	675000	11405475	0	11405475
13	Parbhani (MAU)	4	3565000	67500	540000	4172500	3565000	67500	540000	4172500	0	4172500
14	Phaltan (NARI) (100%)	2	3900000	0	0	3900000	0	0	0	0	0	0
15	Annigeri (UAS-D)	3	4646000	50625	405000	5101625	4646000	50625	405000	5101625	0	5101625
16	Tandur (PJTSAU)	3	5580000	50625	405000	6035625	5580000	50625	405000	6035625	0	6035625
17	Indore (RVRS AU)	3	5690000	50625	405000	6145625	5690000	50625	405000	6145625	333859	6479484
18	Raipur (IGKV)	2	2980000	33750	270000	3283750	2980000	33750	270000	3283750	0	3283750
	Sub-Total : B	22	37007100	337500	2700000	40044600	33107101	337500	2700000	36144601	333859	36478460
CASTOR												
20	Mandor (RAU)	4	6360900	67500	530000	6958400	6360900	67500	530000	6958400	0	6958400
21	Yethapur (TNAU)	5	10000000	84375	643000	10727375	10000000	84375	643000	10727375	0	10727375
23	S.K.Nagar (SDAU)	6	6440000	101250	810000	7351250	6440000	101250	810000	7351250	0	7351250
24	Palem (PJTSAU)	5	7269000	84375	657000	8010375	7269000	84375	657000	8010375	0	8010375
25	Bhanvanipatna (OUAT)	1	1048000	16875	150000	1214875	1048000	16875	150000	1214875	0	1214875
26	Junagadh (JAU)	4	5559000	67500	540000	6166500	5559000	67500	540000	6166500	0	6166500
27	Bawal (CCS HAU)	2	2523600	33750	270000	2827350	2523600	33750	270000	2827350	0	2827350
28	Bengaluru (UAS-B)	2	1200000	33750	270000	1503750	1200000	33750	270000	1503750	0	1503750
29	Ananthapuramu (ANGRAU)	2	1200000	33750	270000	1503750	1200000	33750	270000	1503750	0	1503750
	Sub-Total : C	31	41600500	523125	4140000	46263625	41600500	523125	4140000	46263625	0	46263625
	GRAND TOTAL : A+B+C	87	134400000	1455000	11535000	147390000	130500001	1455000	11535000	143490001		143823860
	TSP					3700000						3700000
	Need Based Research					1010000						1010000
	Grand TOTAL					152100000						148533860
	Final settlement to closing centers											3566140
												152100000

Settlement to closing centers under Pay & All		
Dholi (Sunf)		1765059
Savalvihi (Sunf)		228248
Akola (Saff)		469860
Kanpur (Cas)		1004035
Anand (Cas)		98938
TOTAL		3566140

KSrinik
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RELEASE OF GRANTS IN RESEPECT OF AICRP UNDER TRIBAL SUB-PLAN FOR THE YEAR 2018-2019														
SUNFLOWER				SAFFLOWER				CASTOR						
S. No.	Centre	SAU	Allocation	Total Releases	S. No.	Centre	SAU	Allocation	Total Releases	S. No.	Centre	SAU	Allocation	Total Releases
1	REEDS	Mis PIA REEDS	1700000	1700000	1	Rajpur	Comptroller, IGKVV	500000	500000	1	Navsari	Accounts Officer-cum-Comptroller, Navsari	300000	300000
2	Sanjeevini	Secretary, SRDS	1200000	1200000										
TOTAL			29,00,000		TOTAL			5,00,000		TOTAL				3,00,000

RE 2018-19	37,00,000
Total Releases	37,00,000
Balances	0

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 Finance & Accounts Officer

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RELEASES OF GRANTS IN RESPECT OF AICRP ON NEED BASED RESEARCH UNDER SUNFLOWER, SAFFLOWER AND CASTOR FOR THE YEAR 2018-2019													
SUNFLOWER				SAFFLOWER				CASTOR					
Sl. NO	Centre	SAU	Allocation	Total Releases	Centre	SAU	Allocation	Total Releases	Centre	SAU	Allocation	Total Releases	
1	Tornala	Comptroller, PITSAU	105000	105000	Akola	Comptroller, PDKV	80,000	120000	Ananthapuram	Comptroller, ANGRAU	105000	105000	
2					Buldhana		40,000		Bangalore	Comptroller, UAS	300000	300000	
3					Nandyal	Comptroller, ANGRAU	80,000	80,000	S K Nagar	Comptroller, SDAU	180000	180000	
4					Kawardha	Comptroller, IGKVV	80,000	80,000					
5					Chamki	Comptroller, Birsra Agri. Univ.	40,000	40,000					
TOTAL : A			1,05,000		TOTAL : B			3,20,000	TOTAL : C				5,85,000

TOTAL ALLOCATION	10,10,000
TOTAL RELEASES	10,10,000
BALANCE	NIL

K. Srinivas
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Sl. No	Name of the SAUs/Agency outside ICAR	No. of Scientists	Allocation as per BE 2018-19					Total Releases during 2018-19				
			PA	TA	R.C	TSP	TOTAL	PA	TA	R.C	TSP	TOTAL
Scheme : 1 : Sesame												
1	PCs Unit (S&N)	6	7450000	700000	1202500	0	9352500	7450000	700000	1202500	0	9352500
2	Amreli, JAU	3	2136000	90000	337500		2563500	2136000	90000	337500		2563500
3	Mandor, AU, Jodhpur	5	7190000	150000	562500		7902500	7190000	150000	562500		7902500
4	Tikamgarh, JNKVV	3	3800000	90000	337500		4227500	3800000	90000	337500		4227500
5	Vridhachalam, TNAU	4	4300000	120000	450000		4870000	4300000	120000	450000		4870000
6	Bhubaneswar, OUAT	3	2200000	90000	337500		2627500	2200000	90000	337500		2627500
7	Dharwad, UAS	3	4800000	90000	337500		5227500	4800000	90000	337500		5227500
8	Jagtial, ANGRAU	2	1700000	60000	225000		1985000	1700000	60000	225000		1985000
9	Jalgaon, MPAU	2	3300000	60000	225000		3585000	3300000	60000	225000		3585000
10	Tirupathi, ANGRAU	2	1500000	60000	345000		1905000	1500000	60000	345000		1905000
11	Mauranipur, BUAT	2	2900000	60000	225000		3185000	2900000	60000	225000		3185000
12	Kolkatta, ISAU	3	2000000	90000	337500		2427500	2000000	90000	337500		2427500
	Total : (A)	38	43276000	1660000	4922500	0	49858500	43276000	1660000	4922500	0	49858500
Scheme : 2 : Niger												
15	Chhindwara, JNKVV	2	3726000	60000	225000	0	4011000	3726000	60000	225000	0	4011000
16	Igatpuri, MPAU	1	1950000	30000	112500	0	2092500	1950000	30000	112500	0	2092500
17	Semiliguda, OUAT	2	1824000	60000	225000	0	2109000	1824000	60000	225000	0	2109000
18	Vanarasi, NAU	1	1500000	30000	112500	0	1642500	1500000	30000	112500	0	1642500
19	Chintapalle, ANGRAU	1	1224000	30000	232500	1000000	2486500	1224000	30000	232500	1000000	2486500
	Total : (B)	7	10224000	210000	907500	1000000	12341500	10224000	210000	907500	1000000	12341500
	GRAND TOTAL (A + B)	45	53500000	1870000	5830000	1000000	62200000	53500000	1870000	5830000	1000000	62200000

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Sl. No.	Centre	Allocation as per the RE 2018-19(75% ICAR Share only)					TOTAL RELEASES						Additional grants released			GRAND TOTAL	
		PA	TA	RC	NRC	TSP	PA	TA	RC	NRC	TSP	Total	TA	RC	TOTAL		
1	P.C. Unit, CSAU&T	0	150000	1500000			0	20057	1012779	0	0	1032836	0	0	0	1032836	
2	Nagpur, FPKV	7800000	105000	500000			8405000	105000	500000	0	0	8405000	0	37221	37221	8442221	
3	Sagar, JNKV	4300000	75000	500000			4300000	75000	500000	0	0	4875000	30000	75000	1095000	4860000	
4	Raipur, ICRV	8100000	135000	710000		200000	8100000	135000	710000	0	200000	9145000	0	0	0	9145000	
5	Palampur, HPKV	6300000	75000	350000	108000		6833000	75000	350000	108000	0	6833000	30000	75000	1050000	6938000	
6	Kota, AU	3200000	37500	202500	108000		4075000	37500	202500	108000	0	3548000	25000	75000	100000	3648000	
7	Kochnihal, Jashpur, QUAT	3500000	75000	500000			3500000	75000	500000	0	0	4075000	0	0	0	4075000	
8	Kanpur, CSAU&T	6300000	112500	550000	107250		7069750	630000	75000	143750	0	3118750	0	75000	75000	3193750	
9	Kanke, BAU	2800000	75000	300000	143750		3118750	2800000	112500	550000	107250	0	0	0	0	7069750	
10	Mauranipur, CSAU	2500000	112500	450000			3062500	2500000	112500	450000	0	0	0	0	0	3062500	
11	Raichur, UAS	4500000	112500	562500			5175000	4500000	112500	562500	0	0	0	0	0	5175000	
12	Palna, BAU	5400000	112500	450000	108000		6070500	5400000	112500	450000	108000	0	19943	75000	94943	5269943	
13	Pune, BVPU	2500000	45000	202500			2747500	2500000	45000	202500	0	0	0	0	0	6070500	
	TOTAL (A)	67000000	1222500	6777500	575000	200000	65775000	57000000	1092257	6290279	575000	200000	65157835	129943	487221	617164	65775000
14	Shilongani AAU(NEH)	4000000	100000	270000			4370000	4000000	100000	270000	0	0	0	0	0	4370000	
15	Metapohama AU(NEH)	2285000	150000	320000		145000	2900000	2285000	150000	320000	0	145000	2900000	0	0	0	2900000
	TOTAL (B)	6285000	250000	590000	0	145000	7270000	6285000	250000	590000	0	145000	7270000	0	0	0	7270000
	GRAND TOTAL (A+B)	63285000	1472500	7367500	575000	345000	73045000	63285000	1342257	6880279	575000	345000	72427835	129943	487221	617164	73045000

(Signature)
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