भाकृअनुप-भारतीय तिलहन अनुसंधान संस्थान
ICAR-Indian Institute of Oilseeds Research
राजेन्द्रनगर, हैदराबाद-500 030, तेलंगाना राज्य, भारत
Rajendranagar, Hyderabad-500 030, Telangana State, India

F No.1(47)/IIOR/SSC&LINSEED/A&A/21-22

Date:26.02.2022

OFFICE ORDER

REVISED ESTIMATE OF AICRP ON OILSEEDS & LINSEED FOR THE FINANCIAL YEAR 2021-22

The approval and sanction of the Director, ICAR - Indian Institute of Oilseeds Research is hereby conveyed for the headwise allocation of Revised Estimates (ICAR share) of Rs.1905.32 lakhs under AICRP on Oilseeds and Linseed for the financial year 2021-22 to be distributed to the following centres are given below. The expenditure may be made as per the allocation.

Sl. No	Name of the centre	GRANT IN AID SALARY (A)	GRANT IN AID GENERAL(B)					GRANT IN AID CAPITAL(C)				TOTAL GRANTS (A+B+C)
		P&A	TA (i)	RC (ii)	NEH(G) (iii)	TSP(G) (iv)	TOTAL GRANT IN AID GENERAL (i+ii+iii+iv)	CAPITAL (i)	NEH(C) (ii)	TSP(C) (iii)	TOTAL GRANT IN AID CAPITAL (i+ii+iii)	
SUNFLOWER												
1	Akola (PDKV)	5225000	30000	648700	0		678700	0			0	5903700
2	Ludhiana (PAU)	3906000	22500	547400	0	400000	969900	0			0	4875900
3	Raichur (UAS-R)	6208000	30000	798700	0		828700	200000			200000	7236700
4	Nandyal (ANGRAU)	4406000	22500	567400	0		589900	200000			200000	5195900
5	Coimbatore (TNAU)	3906000	22500	577400	0		599900	100000			100000	4605900
6	Latur (MAU)	5710000	37500	810000	0		847500				0	6557500
7	Bangalore (UAS-B)	9523000	37500	910000	0		947500				0	10470500
8	Hisar (CCS HAU)	1059700	7500	284800	0		292300				0	1352000
9	NIMPITH (KVK) 100%	3472000	20000	487000	0		507000	100000			100000	4079000
10	Tornala (PJTSAU)	2004000	15000	406200	0		421200	100000			100000	2525200
11	Bhubaneshwar (OUAT)	1854000	15000	446200	0		461200	100000			100000	2415200
	Sub-Total : A	**47273700**	**260000**	**6483800**	**0**		**6743800**	**800000**			**800000**	**54817500**
SAFFLOWER												0
12	Solapur (MPKV)	8710000	37500	770000			807500	200000			200000	9717500
13	Parbhani (MAU)	4208000	30000	698700			728700	100000			100000	5036700
14	Annigeri (UAS-D)	3406000	22500	607400			629900	100000			100000	4135900
15	Tandur (PJTSAU)	3906000	22500	677400			699900	100000			100000	4705900
16	Indore (RVRSAU)	3306000	22500	527400			549900	100000			100000	3955900
17	Raipur (IGKVV)	4104000	15000	368700		425000	808700	200000			200000	5112700
	Sub-Total : B	**27640000**	**150000**	**3649600**			**3799600**	**800000**			**800000**	**32239600**
CASTOR												0
18	Mandor (RAU)	3507300	30000	708700			738700	100000			100000	4346000
19	Yethapur (TNAU)	7210000	37500	830000			867500				0	8077500
20	S.K.Nagar (SDAU)	4812000	45000	991400			1036400	100000			100000	5948400
21	Palem (PJTSAU)	4810000	37500	850000			887500				0	5697500
22	Bhanvanipatna (OUAT)	1302000	7500	324800			332300	100000			100000	1734300
23	Junagadh (JAU)	4708000	30000	728700			758700	100000			100000	5566700
24	Bawal (CCS HAU)	4504000	15000	446200			461200	100000			100000	5065200
25	Bengaluru (UAS-B)	2054000	15000	486200			501200				0	2555200
26	Ananthapuramu (ANGRAU)	2004000	15000	446200			461200	152000			152000	2617200
	Sub-Total : C	**34911300**	**232500**	**5812200**			**6044700**				**652000**	**41608000**
	TOTAL : A+B+C	**109825000**	**642500**	**15945600**			**16588100**	**652000**			**2252000**	**128665100**
LINSEED												0
1	Nagpur, PDKV	2872000	22500	619820		500000	1142320	200000				4014320
2	Sagar, JNKV	2913000	15000	506760			521760	200000				3434760
3	Raipur, IGKKV	8277000	30000	972500		375000	1377500					9654500
4	Palampur, HPKV	1013000	15000	506760			521760					1534760
5	Kota, AU	956700	7500	355180			362680					1319380
6	Keonjhar/ Jashipur, OUAT	1713000	15000	506760			521760					2234760
7	Kanpur, CSAU	7070000	22500	735300			757800					7827800
8	Kanke, Birsa AU	1713000	15000	506760			521760					2234760
9	Mauranipur, Banda Agril. Unv.,	1455300	22500	658540			681040					2136340
10	Raichur, UAS	3770000	22500	795300			817800					4587800
11	Bikramganj, BAU	2970000	22500	658540			681040	200000				3651040
12	Pune, BVDU	956000	7500	415180			422680					1378680
13	Shillongani AAU(NEH)	3500000	45000	373500	1325000		1743500	600000	360000			5243500
14	Medziphema, NU	4800000	60000	508500	975000		1543500	500000	250000			6343500
	Sub-Total : D	**43979000**	**322500**	**8119400**			**8441900**	**1700000**			**52420900**	**104841800**
VC1	Comptroller, ANGRAU (RARS,Chintapally)					900000	900000			346000		900000
VC2	Comptroller, ARS, Yalamanchilly					400000	400000					400000
linseed	**TOTAL**	**43979000**	**322500**	**8119400**			**1300000**				**52420900**	**97699900**
OS&LS	**TOTAL OS & LS (A+B+C+D)**	**153804000**	**965000**	**25555000**	**2300000**	**3000000**	**185624000**	**3952000**	**610000**	**346000**	**4908000**	**190532000**

1) The grants being remitted to your Unit should be utilized exclusively for the purpose for which it is being sanctioned.

2) The expenditure during the year may kindly be restricted to the sanctioned grants of the year and in no case excess expenditure is to be incurred under any head without prior approval of the ICAR. **As on date Council has not communicated for release of 7th CPC arrears.**

3) As per the provisions of the General Financial Rules 2017 the centres have to submit the Statement of Expenditure and Audit Utilization Certificate clearly depicting head wise allocation, fund received and expenditure incurred (ICAR share) at the end of the financial year 2021-22.

4) Re-appropriation from one head to other and/or revalidation of funds from one year to other are not permissible as per Council instructions.

5) It may please be ensured that no fund is lapsed/surrendered/remains un-utilized or pending bills are carry forward to next financial year, in any case during 2021-22.

This issues with the approval of the Competent Authority.

SHITANSHU KUMAR
SR. ADMINISTRATIVE OFFICER

Distribution: All the Comptrollers of SAU's/Incharges of AICRP Res. Centres