

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. Section [4(1)(b)(xi)]

(Rupees in Lakhs)

2.1.1	Total Budget for the public authority	6039.44
2.1.2	Budget for each agency and plan & programmes IIOR, Hyderabad AICRP on Oilseeds AICRP on Sesame & Niger	3575.00 1941.40 523.04
2.1.3	Proposed expenditure	6028.21
2.1.4	Revised budget for each agency, if any IIOR, Hyderabad AICRP on Oilseeds AICRP on Sesame & Niger	3611.63 1815.40 601.18
2.1.5	Report on disbursements made and place where the related reports are available	PME cell