

**2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc., Section (4(1)(b)(xi)**

(Rs. In lakhs)

2.1.1	Total Budget for the public authority	6778.76
2.1.2	Budget for each agency and plan & programme	
	IIOR, Hyderabad	4038.99
	AICRP on Oilseeds	2068.10
	AICRP on Sesame & Niger	671.67
2.1.3	Proposed expenditure	7903.69
2.1.4	Revised budget for each agency, if any	
	IIOR, Hyderabad	4407.22
	AICRP on Oilseeds	2511.50
	AICRP on Sesame & Niger	984.97
2.1.5	Report on disbursements made and place where the related reports are available	PME Cell