

Oilseeds Seed Hub: Budget release from IOR, Hyderabad 2018-19

Annexure- I

Details of I installment

Summary

Groundnut – DGR	Rs. 585 lakh
Soybean- IISR	Rs. 390 lakh
Rapeseed & Mustard- DRMR	Rs. 520 lakh
Sunflower, Safflower, Castor, Linseed, Sesame and Niger	Rs. 645 lakh
IOR Coordinating center	Rs. 10.25 lakh
TOTAL	Rs. 2150.25 lakh

Table 1. Budget allocation for each seed-hubs for GROUNDNUT for two years (2018-19 to 2019-20)

(Rs. in Lakh)

SI No	State	Name of the centre	Seed Production targets (q)			Inf. funds	Revolving funds	Inf. Funds 1 st installment	Revolving funds 1 st installment	Total 1 st installment
			2018-19	2019-20	Total	2018-19	2018-19 to 2019-20	2018-19	2018-19	2018-19
1	Rajasthan	SKNAU, Durgapura	250	500	750	50	100	25	40	65
2		SKRAU, Bikaner	300	650	950	50	100	25	40	65
3		Agriculture University Jodhpur	300	450	750	50	100	25	40	65
4	Tamil Nadu	TNAU, Coimbatore	800	1250	2050	50	100	25	40	65
5	Andhra Pradesh	ANGRAU, Guntur	2000	3000	5000	50	100	25	40	65
6	Telangana	PJTSAU, Hyderabad	1000	1000	2000	50	100	25	40	65
7	Karnataka	UAS - Dharwad	900	2000	2900	50	100	25	40	65
8		UAS- Bengaluru	1100	1450	2550	50	100	25	40	65
9	Odisha	OUA&T, Bhubaneshwar	800	800	1600	50	100	25	40	65
	Grand Total		7450	11100	18550	450	900	225	360	585

Table 2. Budget allocation for each seed-hubs for SOYBEAN for two years (2018-19 to 2019-20)*(Rs. in Lakh)*

Sl No	State	Name of the centre	Quantity of seed production (q)			Inf. funds	Revolving funds	Inf. Funds 1 st installment	Revolving funds 1 st installment	Total 1 st installment
			2018-19	2019-20	Total	2018-19	2018-19 to 2019-20	2018-19	2018-19	2018-19
1	Telangana	AICRP Soybean, (ARS, Adilabad), PJTSAU, Hyderabad	1,000	1,500	2500	50	100	25	40	65
2	Chhattisgarh	AICRP Soybean, IGKVV, Raipur	1,050	1,500	2550	50	100	25	40	65
3	Karnataka	UAS, Raichur	1,000	1,500	2500	50	100	25	40	65
4	Maharashtra	AICRP Soybean, VNMKV, Parbhani	1,200	1,500	2700	50	100	25	40	65
5	Madhya Pradesh	KVK, Khandwa, RVSKVV, Gwalior	1,050	1,500	2550	50	100	25	40	65
6		ICAR-IISR, Indore	1,000	1,500	2500	50	100	25	40	65
7	Rajasthan	MAF, AU, Kota	1,050	2,500	3550	50	100	0	0	0
			7,350	11,500	18850	350	700	150	240	390

Table 3. Budget allocation for each seed-hubs for Rapeseed – Mustard for two years (2018-19 to 2019-20)
(Rs. in Lakh)

Sl No	State	Name of the centre	Seed Production targets		Inf. funds	Revolving funds	Inf. Funds 1 st installment	Revolving funds 1 st installment	Total 1 st installment
			2018-19	2019-20	2018-19	2018-19	2018-19	2018-19	2018-19
1	Assom	KVK, Kamrup, Kahikuchi (AAU, Jorhat)	500	750	50	100	25	40	65
2	Haryana	RRS, Bawal CCSHAU, Hisar	500	750	50	100	25	40	65
3	Madhya Pradesh	KVK/ ZARS, Morena (RVSKVV, Gwalior)	500	750	50	100	25	40	65
4	Rajasthan	KVK, Bansur (Alwar II) ICAR-DRMR/BAU, Ranchi, Jharkhand	400	750	50	100	25	40	65
5		KVK, Kota (AU, Kota)	400	750	50	100	25	40	65
6		KVK/ ARS, Srigangangar (SKRAU, Bikaner)	600	750	50	100	25	40	65
7	Uttar Pradesh	KVK, Mirzapur (BHU, Varanasi)	450	750	50	100	25	40	65
8	West Bengal	KVK, BCKV, Gayeshpur/ Hooghly/ DKVK, Murshidabad	450	750	50	100	25	40	65
		Grand Total	3800	6000	400	800	200	320	520

Table 4. Budget allocation for each seed-hubs for SUNFLOWER, SAFFLOWER, CATOR, SESME for two years (2018-19 to 2019-20)

(Rs. in Lakh)

State	Name of the centre	Crop	Seed Production targets (q)			Inf. funds	Revolving funds	Inf. Funds 1 st installment	Revolving funds 1 st installment	Total 1 st installment
			2018-19	2019-20	Total					
Maharashtra	VNMKV, Parbhani	Sunflower	600	750	1350	50	100	25	40	65
		Safflower	800	1000	1800					
Rajasthan	ARS, Sumerpur (AU, Jodhpur)	Sesame	400	500	900	50	100	25	40	65
Gujarat	SK Nagar, SDAU	Castor	400	1000	1400	50	100	25	40	65
Tamil Nadu	AICRP, Castor Center, Yethapur (TNAU, Cbtr)	Castor	400	500	900	50	100	25	40	65
Telangana	ICAR-IIOR	Castor	1000	1000	2000	50	100	25	40	65
		Sunflower	100	150	250					
West Bengal	KVK, RKA, Nimpith	Sunflower	500	750	1250	50	100	25	40	65
		Sesame	400	500	900					
	Total		4600	6150	10750	300	600	150	240	390

Table 5. Budget allocation for each seed-hubs for LINSEED for two years (2018-19 to 2019-20)

(Rs. in Lakh)

State	Name of the centre	Seed Production targets (q)			Infrastructure (2018-19)	Revolving Fund (2018-19 to 2019-20)	Total 2018-19	Inf. Funds 1 st installment	Revolving funds 1 st installment	Total 1 st installment
		2018-19	2019-20	Total						
Madhya Pradesh	Sagar, JNKV, Jabalpur	600	600	1200	50	50	100	25	25	50
Bihar	Bikramganj, BAU, Sabour	400	400	800	50	50	100	25	25	50
Odisha	Keonjhar, OUA&T, Bhubaneshwar	400	400	800	50	50	100	25	25	50
		1400	1400	2800	150	150	300	75	75	150

Table 6. Budget allocation for each seed-hubs for NIGER for two years (2018-19 to 2019-20)

(Rs. in Lakh)

State	Name of The Centre	Quantity of Seed Production (q)			Budget Requirement (Rs)			Inf. Funds 1 st installment	Revolving funds 1 st installment	Total 1 st installment
		2018-19	2019-20	Total	Infrastructure	Revolving fund	Total	2018-19	2018-19	2018-19
Madhya Pradesh	Chindwara, NKVV, Jabalpur	20	60	80	20	50	70	10	25	35
Orissa	Semiliguda, OUAT, Bhubaneswar	30	90	120	20	50	70	10	25	35
Karnataka	UAS, Dharwad	15	60	75	20	40	60	10	25	35
Total		65	210	275	60	140	200	30	75	105

Summary

Groundnut – DGR	Rs. 585 lakh
Soybean- IISR	Rs. 390 lakh
Rapeseed & Mustard- DRMR	Rs. 520 lakh
Sunflower, Safflower, Castor, Linseed, Sesame and Niger	Rs. 645 lakh
IIR Coordinating center	Rs. 10.25 lakh
TOTAL	Rs. 2150.25 lakh

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