

## **ICAR-IIOR, Hyderabad**

### **NOTE**

F.No: TIO/4/1-9a/18

Date: 12.03.2019

Vide the letter 9-1/2018/ Oilseed/ CA, the DAC, F&W, MoA & F &W dated 17.05.2018, has communicated this Institute about the approval of Oilseeds seed hub project. This project will be operated at 35 seed hubs allocated at different SAUs. Vide the same office letter No. 14-4/2018-CA-II dated 02.07.2018, the DAC, F&W has released Rs. 33,20,59,000/ to this Institute. This institute has already released Rs 20.90 crore as first instalment to different seed hub centers as mentioned against them.

Reviewing the progress of implementation of oilseeds seed hub project in different centers the following budget release is proposed as second installment with due consideration in terms of production of targeted quantity of seed and implementation of infrastructure facilities. The total amount required for second installment is Rs.765.00 lakh (Rupees seven hundred and sixty five lakhs only). Director, IIOR is requested to approve and sanction the release of second installment of budget as per the details enclosed.

S.N. Sudhakara Babu  
Co-Nodal Officer

Director

**ICAR-IIOR, Hyderabad**

**NOTE**

F.No: TIO/4/1-9a/18

Date: 11.03.2019

Vide the letter 9-1/2018/ Oilseed/ CA, the DAC, F&W, MoA & F &W dated 17.05.2018, has communicated this Institute about the approval of Oilseeds seed hub project. This project will be operated at 35 seed hubs allocated at different SAUs. Vide the same office letter No. 14-4/2018-CA-II dated 02.07.2018, the DAC, F&W has released Rs. 33,20,59,000/ to this Institute. This institute has already released Rs 20.90 crore as first instalment to different seed hub centers as mentioned against them

**PROPOSAL TO RELEASE II INSTALMENT**

**Table 1. GROUNDNUT**

*(Rs. in Lakh)*

Sl No	State	Name of the centre	Approved				Revised				I installment			II installment		
			Seed production (q)	Inf. funds	Revolving funds	TOT AL	Seed production (q)	Inf. funds	Revolving funds	TOT AL	Inf. Funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total
				2018-19	2018-19 to 2019-20			2018-19	2018-19 to 2019-20	2018-19						
1	Rajasthan	SKNAU, Durgapura	750	50	100	150		50	100	150	25	40	65	0	0	0
2		AU, Jodhpur	750	50	100	150		50	100	150	25	40	65	0	0	0
3	Gujarat	JAU, Junagadh	950	50	100	150	2012	50	100	150	25	40	65	25	25	50
4	Tamil Nadu	Vridhachalam, TNAU, Coimbatore	2050	50	100	150	2405	50	100	150	25	40	65	25	0	25
5	Andhra Pradesh	Tirupati, ANGRAU, Guntur	5000	50	100	150		50	100	150	25	40	65	0	0	0
6	Telangana	Palem, PJTSAU, Hyderabad	2000	50	100	150		50	100	150	25	40	65	0	0	0
7	Karnataka	UAS - Dharwad	2900	50	100	150		50	100	150	25	40	65	0	0	0
8		UAS- Bengaluru	2550	50	100	150		50	100	150	25	40	65	0	0	0
9	Odisha	OUA&T, Bhubaneshwar	1600	50	100	150	1600	50	100	150	25	40	65	25	0	25
	<b>Grand Total</b>		<b>18550</b>	<b>450</b>	<b>900</b>	<b>1350</b>		<b>450</b>	<b>900</b>	<b>1350</b>	<b>225</b>	<b>360</b>	<b>585</b>	<b>75</b>	<b>25</b>	<b>100</b>

**Table 2. SOYBEAN**

*(Rs. in Lakh)*

Sl No	State	Name of the centre	Approved				Revised				I installment			II installment		
			Seed production (q)	Inf. funds	Revolving funds	Total	Seed production (q)	Inf. Funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total
			2018-19 to 2019-20	2018-19	2018-19 to 2019-20		2018-19 to 2019-20	2018-19	2018-19 to 2019-20		2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
1	Telangana	(ARS, Adilabad), PJTSAU, Hyderabad	2500	50	100	150	2506	50	100	150	25	40	65	25	10	35
2	Chhattisgarh	KVK, Bematra, IGKVV, Raipur	2550	50	100	150	2550	50	100	150	25	40	65	25	10	35
3	Karnataka	UAS, Raichur	2500	50	100	150	2592	50	100	150	25	40	65	25	0	25
4	Maharashtra	AICRP Soybean, VNMKV, Parbhani	2700	50	100	150	4550	50	100	150	25	40	65	25	10	35
5	Madhya Pradesh	BMA, RVSKVV, Gwalior	2550	50	100	150	2564	50	100	150	25	40	65	25	10	35
6		ICAR-IISR, Indore	2500	50	100	150	2560	50	100	150	25	40	65	25	10	35
7	Rajasthan	MAF, AU, Kota	3550	50	100	150	3550	50	100	150	0	0	0	0	0	0
			<b>18850</b>	<b>350</b>	<b>700</b>	<b>1050</b>		<b>350</b>	<b>700</b>	<b>1050</b>	<b>150</b>	<b>240</b>	<b>390</b>	<b>150</b>	<b>50</b>	<b>200</b>

**Table 3. RAPESEED – MUSTARD**

*(Rs. in Lakh)*

Sl No	State	Name of the centre	Approved				Revised				I installment			II installment		
			Seed production (q) 2018-19 to 2019-20	Inf. funds	Revolving funds	Total	Seed production (q) 2018-19 to 2019-20	Inf. funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total
				2018-19	2018-19			2018-19	2018-19		2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
1	Assam	KVK, Kamrup, Kahikuchi (AAU, Jorhat)	1250	50	100	150	1251	50	100	150	25	40	65	25	10	35
2	Haryana	RRS, Bawal CCSHAU, Hisar	1250	50	100	150	1250	50	100	150	25	40	65	25	10	35
3	Madhya Pradesh	ZARS, Morena (RVSKVV, Gwalior)	1250	50	100	150	1250	50	100	150	25	40	65	25	10	35
4	Rajasthan	RLBCAU, Jhansi	1150	50	100	150	1200	50	100	150	25	40	65	25	10	35
5		KVK, Kota (AU, Kota)	1150	50	100	150	1200	50	100	150	25	40	65	25	10	35
6		ARS, Sriganganagar (SKRAU, Bikaner)	1350	50	100	150	2200	50	100	150	25	40	65	25	10	35
7	Uttar Pradesh	KVK, Mirzapur (BHU, Varanasi)	1200	50	100	150	1200	50	100	150	25	40	65	25	10	35
8	West Bengal	DKVK, Murshidabad	1200	50	100	150	1312	50	100	150	25	40	65	25	10	35
		<b>Grand Total</b>	<b>9800</b>	<b>400</b>	<b>800</b>	<b>1200</b>		<b>400</b>	<b>800</b>	<b>1200</b>	<b>200</b>	<b>320</b>	<b>520</b>	<b>200</b>	<b>80</b>	<b>280</b>

**Table 4. SUNFLOWER, SAFFLOWER, CATOR, SESME**

*(Rs. in Lakh)*

State	Name of the centre	Crop	Approved				Revised				I installment			II installment		
			Seed production (q)	Inf. funds	Revolving funds	Total	Seed production (q)	Inf. funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total
			2018-19 to 2019-20	2018-19	2018-19		2018-19 to 2019-20	2018-19	2018-19		2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
Maharashtra	VNМК V, Parbhani	Sunflower, Latur	1350	50	100	150	Safflower	25	50	75	25	40	65	0	0	0
		Safflower, Parbhani	1300				1600 Sunflower									
	MPKV, Solapur	Safflower	500	0	0	0	1000	25	50	75	0	15	15	25	0	25
Rajasthan	ARS, Sumerpur (AU, Jodhpur)	Sesame & castor	Sesame 900 Castor 900	50	100	150	Sesame 900 Castor 0	25	50	75	25	40	65	0	0	0
Gujarat	SK Nagar, SDAU	Castor	900	0	0	0	2080	25	100	125	25	40	65	25	0	25
Tamil Nadu	TCRS, Yethapur (TNAU, Cbtr)	Castor	900	50	100	150	800	50	100	150	25	40	65	25	10	35
Telangana	ICAR-IIOR	Castor	2300	50	100	150	2300	50	100	150	25	40	65	25	10	35
		Sunflower	250				250									
West Bengal	KVK, Nimpith	Sunflower	1250	50	100	150	750	50	100	150	25	40	65	25	10	35
		Sesame	900				900									
<b>Total</b>			<b>10500</b>	<b>250</b>	<b>500</b>	<b>750</b>	<b>10580</b>	<b>250</b>	<b>550</b>	<b>800</b>	<b>150</b>	<b>240</b>	<b>390</b>	<b>125</b>	<b>30</b>	<b>155</b>

Table 5. LINSEED

(Rs. in Lakh)

State	Name of the centre	Approved				Revised				I installment			II installment		
		Seed production (q)	Inf. funds 2018-19	Revolvin g funds 2018-19	Tota l	Seed production (q)	Inf. funds	Revolvin g funds	Tota l	Inf. Funds	Revolvin g funds	Tota l	Inf. Funds	Revolvin g funds	Tota l
		2018-19 to 2019-20				2018-19 to 2019-20	2018-19	2018-19		2018-19	2018-19	2018-19			
Madhya Pradesh	Sagar, JNKV, Jabalpur	1200	50	150	200	1800	50	100	150	25	25	50	25	25	50
Bihar	Bikramganj, BAU, Sabour	800	50	100	150	800	50	100	150	25	25	50	25	0	25
Odisha	Keonjhar, OUA&T, Bhubaneswar	800	50	100	150	125	50	100	150	25	25	50	25	0	25
		<b>2800</b>	<b>150</b>	<b>350</b>	<b>500</b>	<b>2725</b>	<b>150</b>	<b>300</b>	<b>450</b>	<b>75</b>	<b>75</b>	<b>150</b>	<b>75</b>	<b>25</b>	<b>100</b>

**Table 6. NIGER**

*(Rs. in Lakh)*

State	Name of The Centre	Approved				Revised				I installment			II installment		
		Seed production (q)	Inf. funds	Revolving funds	Total	Seed production (q)	Inf. funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total	Inf. Funds	Revolving funds	Total
		2018-19 to 2019-20	2018-19	2018-19		2018-19 to 2019-20	2018-19	2018-19		2018-19	2018-19	2018-19			
Madhya Pradesh	Chindwara, NKVV, Jabalpur	80	20	50	70	45	20	50	70	10	25	35	10	0	10
Orissa	Semiliguda, OUAT, Bhubaneswar	120	20	50	70	65	20	50	70	10	25	35	10	0	10
Karnataka	UAS, Dharwad	75	20	40	60		20	40	60	10	25	35	10	0	10
<b>Total</b>		<b>275</b>	<b>60</b>	<b>140</b>	<b>200</b>		<b>60</b>	<b>140</b>	<b>200</b>	<b>30</b>	<b>75</b>	<b>105</b>	30	0	30

It is proposed to release the second installment as indicated below for groundnut, rapeseed & mustard and soybean to their respective Institutes/ Directorates. The second installment for Sunflower, Safflower, Castor, Sesame & Niger and Linseed has to be released to the Comptroller of the respective University.

Groundnut – DGR	0 (Since, the unspent amount available with DGR for the release of second installment)
Soybean- IISR	Rs. 200.00 lakh
Rapeseed & Mustard- DRMR	Rs. 280.00 lakh
Sunflower, Safflower, Castor, Linseed, Sesame and Niger	Rs. 285.00 lakh
<b>TOTAL</b>	<b>Rs. 765.00 lakh</b>

Rs. 765.00 lakh may be approved and sanctioned to release as proposed above

**S.N. Sudhakara Babu**  
Co-Nodal Officer

**Director, IIOR/ FAO**